



FAMILY GATHERING
OCTOBER 17, 2021

Worship Song - <i>Unconditional Love</i>	Staff Singers
Opening Prayer	Rev. Michelle Manuel, Associate Director of Adult Ministries
We come	Vicki Keiser, Church Council Chair
Devotional	Dr. Tom Pace, Sr. Pastor
Transformed Update	Martha and Bruce Jamison , Capital Campaign Chairs
Gethsemane News	Rev. David Horton, Teaching Pastor Gethsemane Church
Outreach Report	Meredith Davis, Director of Outreach
Tom's Talk	Dr. Tom Pace
The Survey says...	Jennifer Gould, Exec. Director of Program Ministries
What's next 2022	Jennifer Boubel, Chief of Staff
Nominations	Catherine Washington, Lay Chair
Financial Update	Lance Schuler, Treasurer
Generosity 2022	Mary Lee Wilkins, Generosity Co-Chair
Q & A	Text questions to 713-228-7033
Closing and Benediction	Rev. Cliff Ritter, Pastor of Caring Ministries

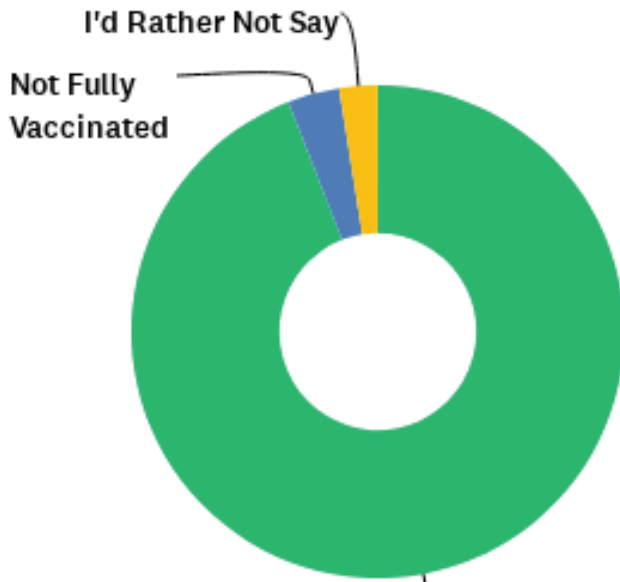
Annual Church Survey

October 2021

Survey Participants

- 1,003 people participated
- 62% were 60 or older
- 66% Female, 34% Male
- 75% were married
- 33% reported having children living at home
- 71% have been members for 10 or more years

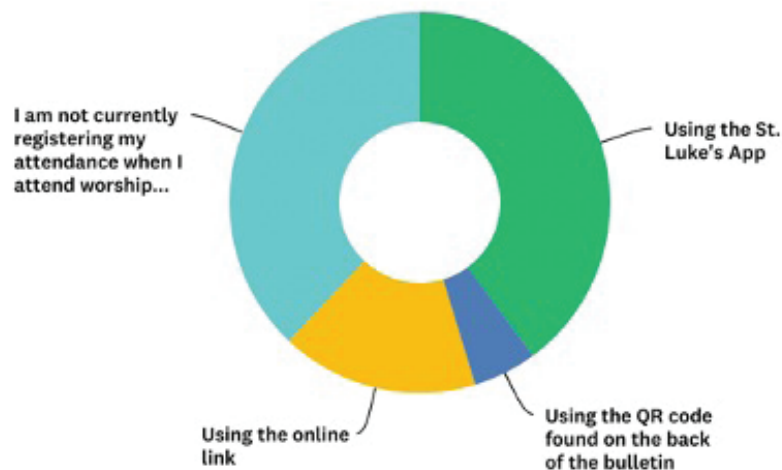
Covid-19 Vaccine Status



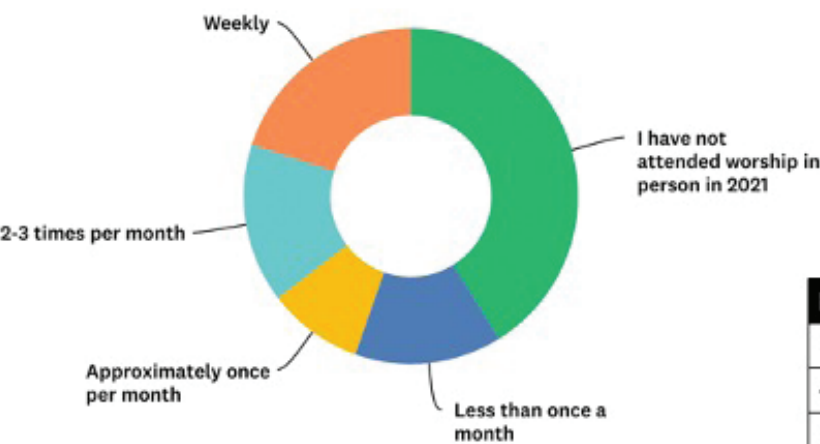
Covid-19 Vaccine	# of Respondents
Fully Vaccinated	938 (94%)
Not Fully Vaccinated	34 (3%)
I'd Rather Not Say	25 (3%)

Registering Attendance

38% of Respondents are not registering their attendance when they worship in person or online.

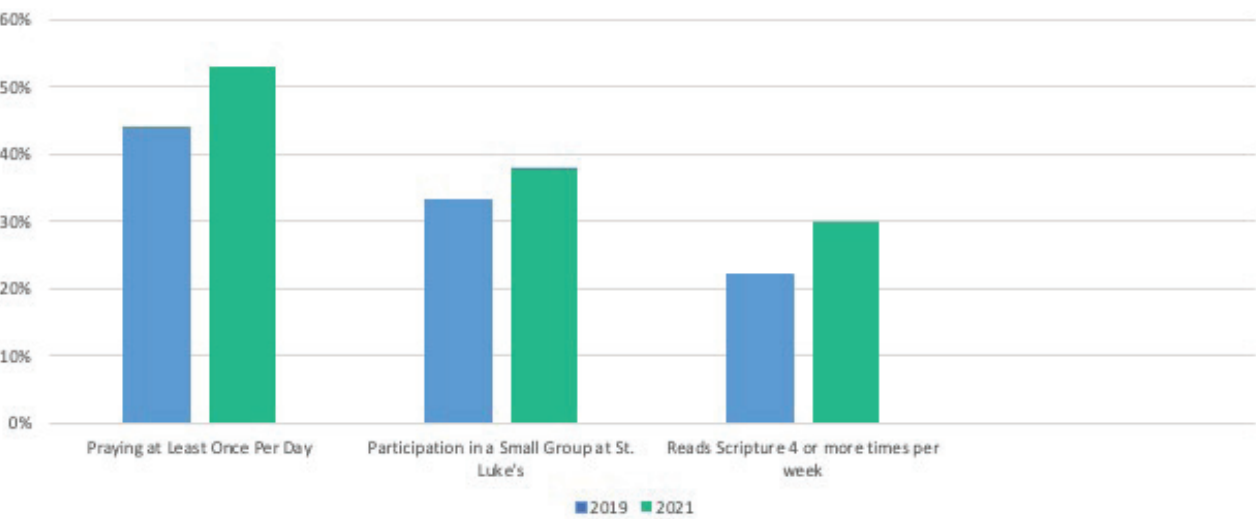


Patterns of Attendance – Worshipping In Person

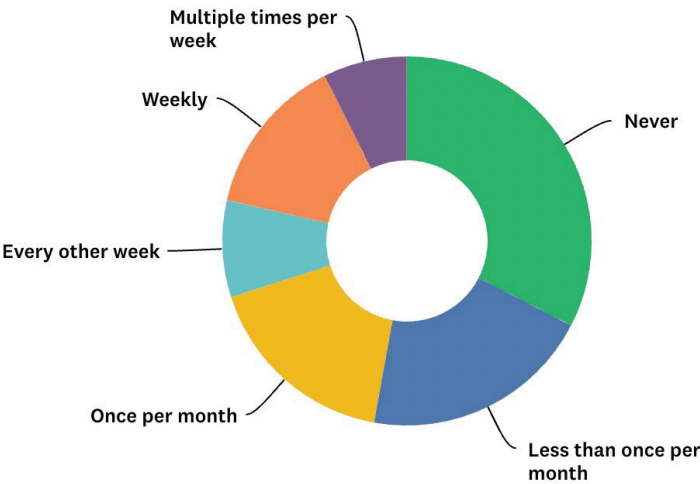


Frequency	# of Respondents
Have not Returned	372 (41%)
< 1 x Month	129 (14%)
1 x Month	83 (9%)
2-3 x Month	139 (15%)
Weekly	181 (20%)

Practicing Our Inside Out Habits



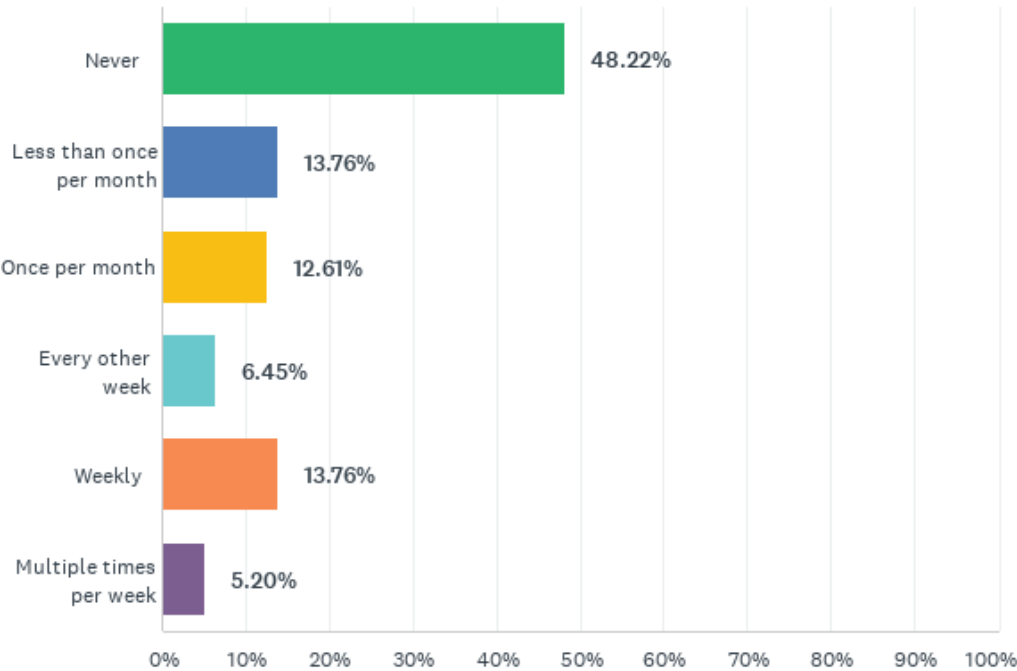
Future Plans to Serve at St. Luke's



Frequency	# of Respondents
Never	284 (33%)
< 1 x month	177 (20%)
Every Other Week	74 (8%)
Weekly	123 (14%)
Multiple Times/Week	64 (7%)

*The most popular choice of service at St. Luke's among these respondents was outreach service projects.

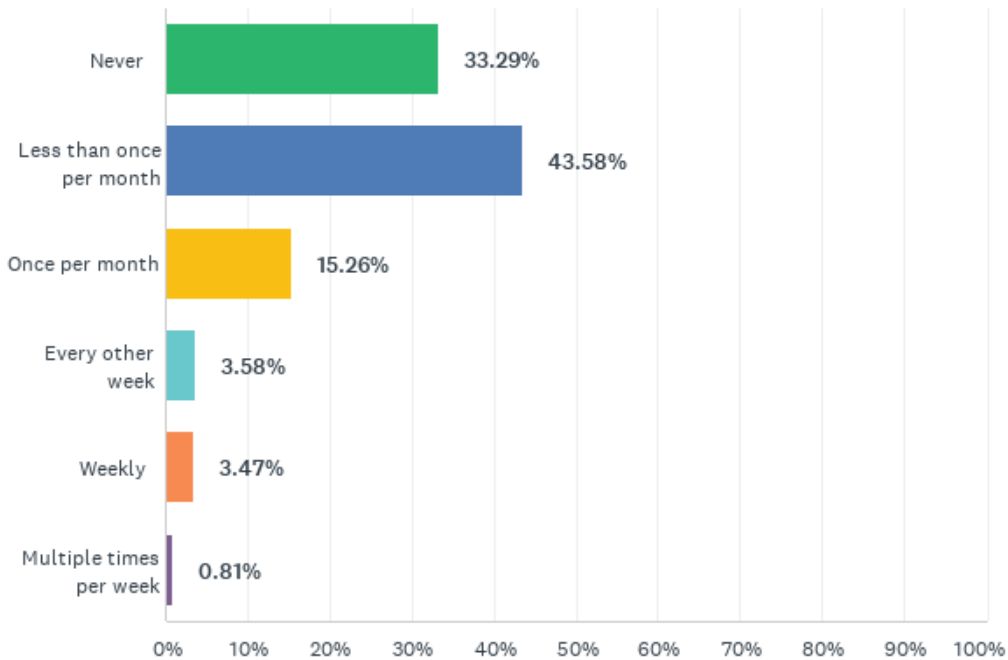
Frequency of Participation in Outreach Service Projects



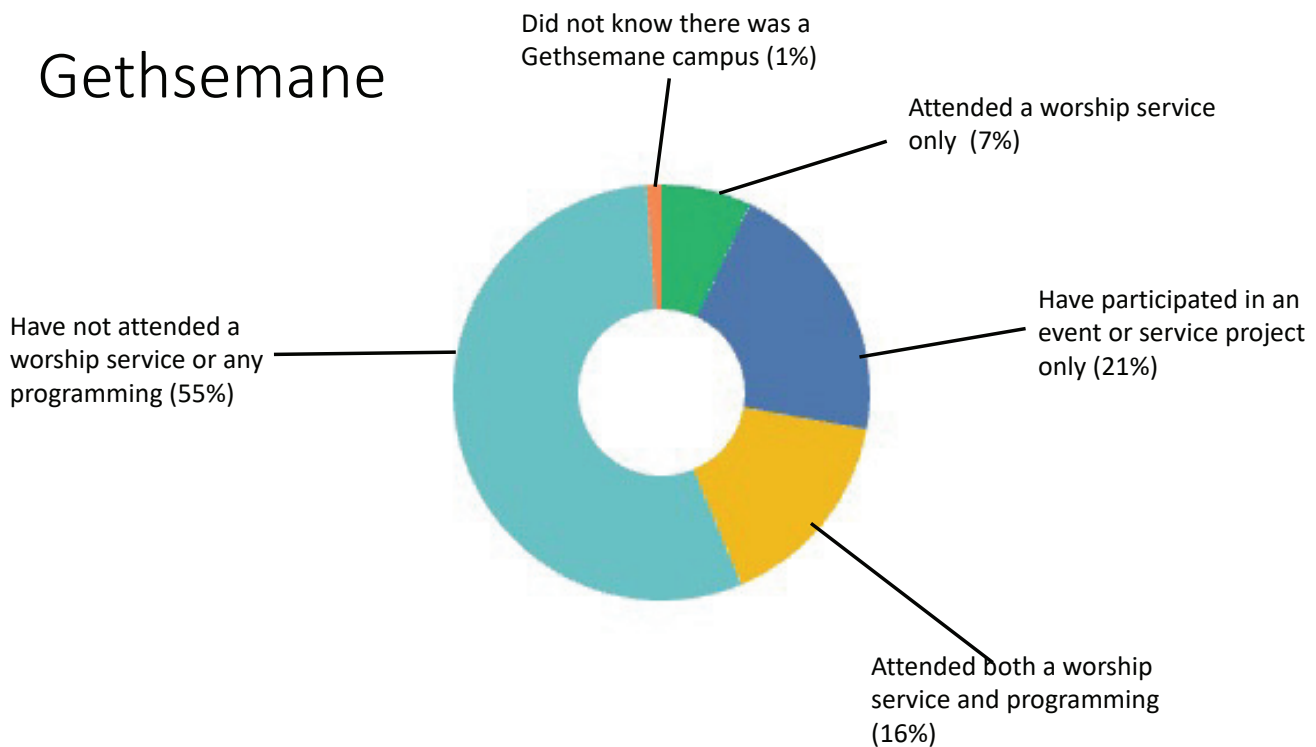
2019

Frequency of Participation in Outreach Service Projects

2021



Gethsemane



Community Partners

Greatest Volunteer Involvement

- Christian Community Service Center (CCSC)

Most Financial Support

- Christian Community Service Center (CCSC)
- PX Project
- Small Steps Nurturing Center

Least Familiar With

- Connect Community
- The Restoration Team
- reVision



Nominations Process for 2022 Governance Committees

Governance leaders at St. Luke's are entrusted with the strategic planning, decision-making, and policy implementation that enable the congregation to carry out the ministries of the church. Our current governance bodies are as follows:

Church Council
Lay Leadership Committee
Finance and Operations Committee
Staff/Parish Relations Committee
Advancement Committee
Board of Trustees

For descriptions of these governance bodies, as well as the names of those who are currently serving, please visit www.stlukemethodist.org/about-us/#who-we-are.

We take seriously the process of populating these governance bodies each year, and we value input from many voices. To forward your name for consideration, we hope you will consider completing an online application form.

Alternatively, if you would like to recommend someone else for a governance role, there will be a nomination form available online as well. Once we receive your nomination, we will send an application form to your nominee.

Please visit www.stlukemethodist.org/nominations for these forms and more information about the process.

The 2021 Lay Leadership Committee will review all applications and recommend a 2022 slate that balances backgrounds, gifts, and experiences. The slate will be voted upon at our January 2022 Church Conference.

Thank you for being a part of the nominating process. Please contact Jamie Broach Byrd (jbyrd@stlukemethodist.org) with questions.

Finance Report

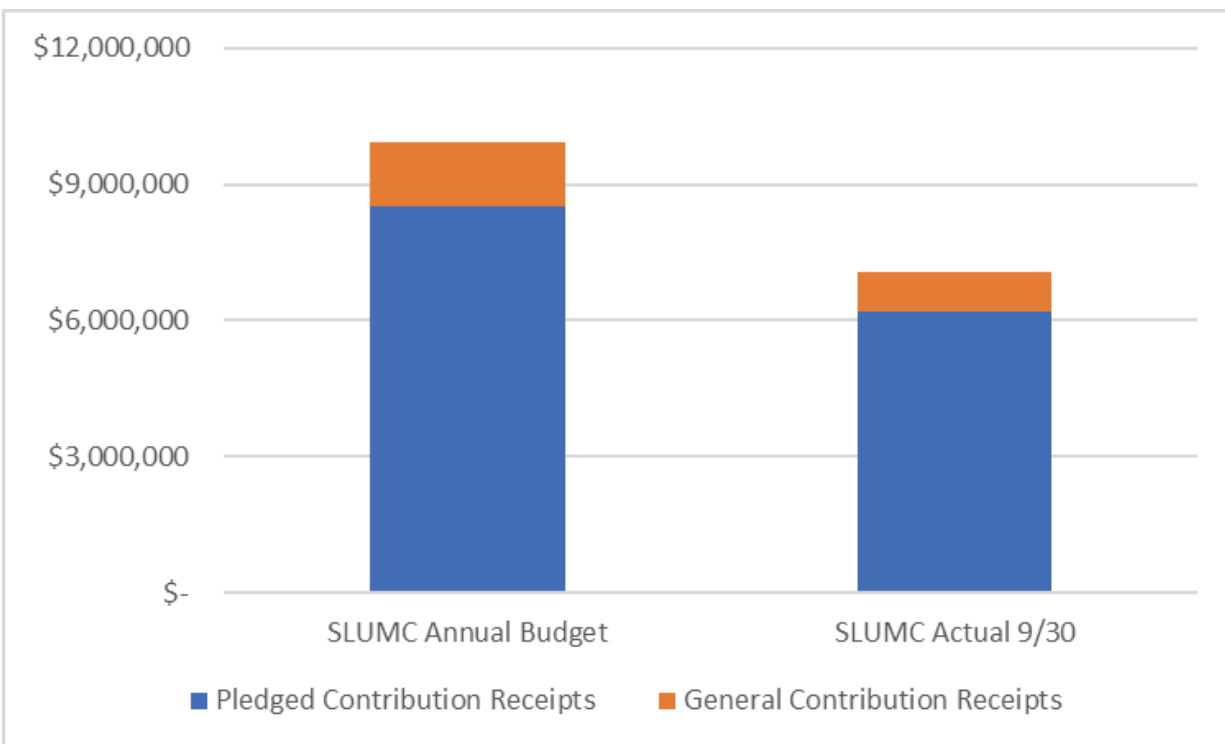
St. Luke's Westheimer and Gethsemane Campuses
As of 9/30/2021

	Annual Budget	Budget YTD	Actual YTD	Variance YTD
Contribution Revenue	10,055,000	6,879,968	7,193,675	313,707
Use of Restricted and Designated Funds	2,203,534	819,835	773,195	(46,640)
Other Revenue	759,945	575,083	432,560	(142,523)
Total Revenue	13,018,479	8,274,886	8,399,430	124,544
Personnel Expenses	(6,850,978)	(5,142,252)	(4,995,494)	146,758
Ministry Expenses	(2,439,271)	(1,679,267)	(1,237,334)	441,933
General & Administrative Expenses	(1,097,671)	(824,360)	(720,282)	104,078
Building & Grounds and Utilities	(1,701,559)	(1,276,419)	(1,310,786)	(34,367)
Apportionments	(620,000)	(465,000)	(463,654)	1,346
Capital and Operating Reserves	(309,000)	(231,750)	(231,750)	-
Total Expenses	(13,018,479)	(9,619,048)	(8,959,300)	659,748
Net Income/(Loss)	-	(1,344,162)	(559,870)	784,292

The Story Church River Oaks and Timbergrove Campuses
As of 9/30/2021

	Annual Budget	Budget YTD	Actual YTD	Variance YTD
Contribution Revenue	2,405,105	1,625,258	1,296,924	(328,334)
Use of Restricted and Designated Funds	-	-	257,569	257,569
Other Revenue	80,865	60,649	64,811	4,162
Total Revenue	2,485,970	1,685,907	1,619,304	(66,603)
Personnel Expenses	(1,327,783)	(992,256)	(958,215)	34,041
Ministry Expenses	(541,669)	(406,767)	(424,604)	(17,837)
General & Administrative Expenses	(76,680)	(54,924)	(86,965)	(32,041)
Building & Grounds and Utilities	(402,165)	(301,623)	(369,238)	(67,615)
Capital and Operating Reserves	(137,673)	-	-	-
Total Expenses	(2,485,970)	(1,755,570)	(1,839,022)	(83,452)
Net Income/(Loss)	-	(69,663)	(219,718)	(150,055)

Contributed Revenue Summary



Year End Charitable Giving: 6 Ways to Give

- **In Person:** You're welcome to make a contribution in person at our church offices or during worship services.
- **Online:** <https://my.stlukesmethodist.org/give-now>
- **Text to Give:** Text 832-669-5500 to donate one time or set up a recurring gift
- **Check or Donor Advised Fund:** Checks can be made payable to St. Luke's UMC and mailed to:
St. Luke's UMC, Attn: Finance Office, P.O. Box 22013, Houston, TX 77227-2013
- **IRA Distributions:** Required distributions can be directed to fulfill commitments and for year-end giving.
- **Stock Gifts:** Request stock transfer instructions, if needed, from the finance department. Second step is to notify finance of the type and number of shares to facilitate a timely sale.

For stock transfer instructions, TAX ID number, or any additional questions, please contact the Finance Office at 713-402-5026 or generosity@stlukesmethodist.org.